

2022 Budget
Approved November 9, 2021

Levy by department	2021			2022			
Department/office	Expenditures 21	Revenue 21	levy 21	Expenditures 22	Revenue 22	levy 22	change in levy
OPERATION & MAINTENANCE OF GENERAL GOVERNMENT							
General overall revenue							
Federal Aid in Lieu of Taxes		\$37,100	-\$37,100		\$80,000	-\$80,000	-\$42,900
State Shared Revenues		\$1,024,132	-\$1,024,132		\$1,022,456	-\$1,022,456	\$1,676
Resource Aid Program		\$40,500	-\$40,500		\$40,500	-\$40,500	\$0
Personal Property Aid Payment		\$46,600	-\$46,600		\$46,600	-\$46,600	\$0
Computer Aid		\$0	\$0		\$10,506	-\$10,506	-\$10,506
		\$0	\$1,148,332		\$0	\$1,200,062	-\$51,730
General							
Contingency Fund	\$20,000		\$20,000	\$25,000		\$25,000	\$5,000
County Board	\$89,171		\$89,171	\$87,297		\$87,297	-\$1,874
Wage Study				\$40,000			
Xerox Fees	\$19,000	\$5,000	\$14,000	\$18,000	\$4,000	\$14,000	\$0
County Administrator office	\$159,355		\$159,355	\$174,252		\$174,252	\$14,897
Courthouse Building & Grounds	\$135,344		\$135,344	\$129,120		\$129,120	-\$6,224
Computer Data Processing	\$254,451		\$254,451	\$392,224		\$392,224	\$137,773
Corporation Counsel	\$18,000		\$18,000	\$16,000		\$16,000	-\$2,000
Financial Modeling/Assistance/ARPA funds			\$0	\$25,000	\$25,000	\$0	\$0
Indirect Cost Reimbursements		\$0	\$0		\$0	\$0	\$0
County Surveyor	\$9,100		\$9,100	\$9,200		\$9,200	\$100
Computers funded by debt levy			\$0		\$107,427	-\$107,427	-\$107,427
			\$0				
			\$0				
	\$704,421	\$5,000	\$699,421	\$916,093	\$136,427	\$739,666	\$40,245
Other non-mandated expenses							
Airport capital projects funded by debt levy			\$0	\$46,500		\$46,500	\$46,500
Transfer from debt levy					\$46,500	-\$46,500	-\$46,500
Airport Operations	\$34,500	\$0	\$34,500	\$34,500	\$0	\$34,500	\$0
Ashland County Aging Unit 59.53(11)	\$197,389	\$72,389	\$125,000	\$209,889	\$79,889	\$130,000	\$5,000
Community Grants- forestry	\$24,450	\$0	\$24,450	\$10,500	\$0	\$10,500	-\$13,950
County Transit System BART 59.58(3)	\$13,850	\$0	\$13,850	\$13,850	\$0	\$13,850	\$0
Ashland Area Development Corp.	\$25,000	\$0	\$25,000	\$50,000	\$0	\$50,000	\$25,000
Fairs and Exhibits 50.56(4)	\$10,000	\$0	\$10,000	\$20,000	\$0	\$20,000	\$10,000
Funded by ARPA funds Aging,AADC,Airport,Bart			\$0		\$203,350	-\$203,350	-\$203,350
Household Hazardous Waste Program 59.70	\$9,520	\$0	\$9,520	\$8,770	\$0	\$8,770	-\$750
ITBEC	\$3,000	\$0	\$3,000	\$0	\$0	\$0	-\$3,000
Northern Great Lakes Visitor Center 59.56(10)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Northern Waters Library 43.53,43.57	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Northwest Rail	\$500	\$0	\$500	\$500	\$0	\$500	\$0
Northwest Regional Planning 66.0309(13-14)	\$12,344	\$0	\$12,344	\$11,843	\$0	\$11,843	-\$501
Tourism/Chamber of Commerce-Forestry 59.56(10)	\$35,000	\$0	\$35,000	\$35,000	\$0	\$35,000	\$0
Tri-County Recreational Corridor	\$6,000	\$0	\$6,000	\$6,000	\$0	\$6,000	\$0
U-W Extension 59.56(3)	\$174,534	\$0	\$174,534	\$174,534	\$0	\$174,534	\$0
	\$546,087	\$72,389	\$473,698	\$621,886	\$329,739	\$292,147	-\$181,551
Courts							
Clerk of Circuit Court	\$418,058	\$0	\$418,058	\$447,864	\$0	\$447,864	\$29,806
Interest on fines / Misc Court Revenue		\$20,474			\$20,474		
Indigent Counsel Fees, Cost	\$83,700		\$83,700	\$92,700		\$92,700	\$9,000
Mediation Fee	\$13,050		\$13,050	\$13,000		\$13,000	-\$50
Law Library	\$3,600		\$3,600	\$3,600		\$3,600	\$0
Court Commissioner	\$4,000		\$4,000	\$8,000		\$8,000	\$4,000
Circuit Court Probate Branch/GAL	\$132,261		\$132,261	\$158,729		\$158,729	\$26,468
Circuit Court NOW Account		\$50	-\$50		\$50	-\$50	\$0
Circuit Court Fees and Costs		\$30,000	-\$30,000		\$30,000	-\$30,000	\$0
Bond Forfeitures in State Cases		\$18,000	-\$18,000		\$18,000	-\$18,000	\$0
GAL Indigent		\$14,000	-\$14,000		\$14,000	-\$14,000	\$0
Family Court Commissioner	\$22,124	\$0	\$22,124	\$26,107	\$0	\$26,107	\$3,983
Mediation Fee Revenue		\$1,500	-\$1,500		\$1,500	-\$1,500	\$0
County Ordinance Forfeitures		\$25,000	-\$25,000		\$25,000	-\$25,000	\$0
Register in Probate Fees		\$22,000	-\$22,000		\$22,000	-\$22,000	\$0
Circuit Court State Reimbursement		\$52,000	-\$52,000		\$52,000	-\$52,000	\$0
Adversary Counsel - Indigent		\$12,000	-\$12,000		\$12,000	-\$12,000	\$0
Bail Forfeitures		\$8,000	-\$8,000		\$8,000	-\$8,000	\$0
Circuit Court - Child Support Fees		\$13,000	-\$13,000		\$13,000	-\$13,000	\$0
State Reimbursement - GAL		\$25,437	-\$25,437		\$25,437	-\$25,437	\$0
	\$676,793	\$241,461	\$455,806	\$750,000	\$241,461	\$529,013	\$73,207
County Clerk							
County Clerk	\$281,436		\$281,436	\$305,055		\$305,055	\$23,619
Elections	\$39,760	\$5,425	\$34,335	\$48,650	\$5,525	\$43,125	\$8,790
Independent Auditing	\$56,000		\$56,000	\$58,000		\$58,000	\$2,000
County Officer Bond	\$1,668		\$1,668	\$1,668		\$1,668	\$0
Cost Allocation	\$4,950		\$4,950	\$4,950		\$4,950	\$0
Property & Liability Insurance funded by debt levy	\$162,000		\$162,000	\$225,000		\$225,000	\$63,000
EAP Program	\$3,344		\$3,344	\$3,500		\$3,500	\$156
Unemployment Compensation Insurance	\$5,000		\$5,000	\$5,000		\$5,000	\$0
County Directories	\$180		\$180	\$175		\$175	-\$5
Postage Machine	\$26,700		\$26,700	\$27,710		\$27,710	\$1,010
Section 125 Flex Plan	\$2,880		\$2,880	\$2,000		\$2,000	-\$880
Workers Comp	\$60,000		\$60,000	\$97,000		\$97,000	\$37,000
County Clerk's Fees		\$2,100	-\$2,100		\$3,450	-\$3,450	-\$1,350
Marriage Licenses		\$1,400	-\$1,400		\$2,000	-\$2,000	-\$600
Insurance Revenue from Departments		\$75,000	-\$75,000		\$75,000	-\$75,000	\$0
Animal License Admin Fee		\$500	-\$500		\$500	-\$500	\$0
License Plate Renewal Fees - Co. Clerk		\$8,000	-\$8,000		\$7,800	-\$7,800	\$200
	\$643,918	\$92,425	\$551,493	\$778,708	\$94,275	\$684,433	\$132,940

Levy by department	2021			2022			
Department/office	Expenditures 21	Revenue 21	levy 21	Expenditures 22	Revenue 22	levy 22	change in levy
Land and Water Conservation							\$0
							\$0
Land Conservation Department	\$235,393	\$163,114	\$72,279	\$640,192	\$7,314	\$632,878	\$560,599
Trees & Shrubs	\$8,500	\$12,800	-\$4,300	\$12,700	\$14,000	-\$1,300	\$3,000
SEG - nutrient management	\$40,000	\$45,000	-\$5,000		\$55,000	-\$55,000	-\$50,000
WDNR Act 157	\$58,787	\$27,514	\$31,273	\$0	\$297,188	-\$297,188	-\$328,461
Federal Grant	\$49,415	\$67,223	-\$17,808	\$0	\$10,000	-\$10,000	\$7,808
LCC – No Till Program	\$2,600	\$2,600	\$0	\$2,500	\$2,500	\$0	\$0
Adjustments to adopted budget	\$186,343	\$207,664	-\$21,321			\$0	\$21,321
Wildlife Abatement County Reimbursement		\$0	\$0		\$25,894	-\$25,894	-\$25,894
Wildlife Abatement	\$70,981	\$70,981	\$0	\$47,286	\$23,392	\$23,894	\$23,894
NACD (formerly WNDR-AIS)	\$140,000	\$140,000	\$0	\$59,654	\$59,654	\$0	\$0
DATCP - State					\$183,375	-\$183,375	-\$183,375
LCC - Misc revenue			\$0		\$5,500	-\$5,500	-\$5,500
LCC - vehicle rent			\$0		\$4,750	-\$4,750	-\$4,750
Misc Grants		\$50,000	-\$50,000			\$0	\$50,000
Land Conservation truck			\$0	\$22,000		\$22,000	\$22,000
Truck funded by debt levy			\$0		\$22,000	-\$22,000	-\$22,000
			\$0				
			\$0				
	\$792,019	\$786,896	\$5,123	\$784,332	\$710,567	\$73,765	\$68,642
Coroner							
Coroner Cremation Fees		\$17,000	\$0		\$20,000	\$0	\$0
Coroner	\$48,244.00		\$48,244	\$47,732.00		\$47,732	
	\$48,244	\$17,000	\$31,244	\$47,732	\$20,000	\$27,732	-\$3,512
DA							
District Attorney	\$199,707		\$199,707	\$203,241		\$203,241	\$3,534
Victim/Witness Coord.	\$68,595	\$29,152	\$39,443	\$68,516	\$32,682	\$35,834	-\$3,609
10% Restitution Victim Witness	\$0	\$2,000	-\$2,000	\$2,000		\$2,000	\$4,000
DA Service Fees		\$500	-\$500		\$500	-\$500	\$0
Judgment Deferaral - DA		\$10,500	-\$10,500		\$6,900	-\$6,900	\$3,600
Discover Fee (D.A.)		\$8,000	-\$8,000		\$5,000	-\$5,000	\$3,000
	\$268,302	\$50,152	\$218,150	\$273,757	\$45,082	\$228,675	\$10,525
Forestry							
Tree Planter Maintenance	\$100	\$100	\$0	\$100	\$100	\$0	\$0
County forest programs	\$260,065	\$0	\$260,065	\$288,504	\$0	\$288,504	\$28,439
State aid forestry Administration	\$66,530	\$66,530	\$0	\$47,399	\$49,403	-\$2,004	-\$2,004
Snowmobile/ATV Aids Program	\$61,260	\$59,070	\$2,190	\$61,260	\$59,070	\$2,190	\$0
Supplementary Snowmobile Aid Expense	\$5,000	\$5,000	\$0	\$5,000	\$5,000	\$0	\$0
County Rec. & Development Committee moved up to non-mandated exp		\$0	\$0	\$0	\$0	\$0	\$0
Sale of stumpage		\$550,000	-\$550,000		\$625,000	-\$625,000	-\$75,000
County Forest Road Aid Fund	\$1,397	\$1,397	\$0	\$1,397	\$1,397	\$0	\$0
Variable Acreage Share Loan	\$20,164	\$20,164	\$0	\$0	\$20,164	-\$20,164	-\$20,164
County Forest Misc. Revenue		\$1,000	-\$1,000		\$1,000	-\$1,000	\$0
Forestry Radios			\$0	\$50,000		\$50,000	\$50,000
Radios funded by debt levy			\$0		\$50,000	-\$50,000	-\$50,000
			\$0				
			\$0				
	\$414,516	\$703,261	-\$288,745	\$453,660	\$811,134	-\$357,474	-\$68,729
GIS							\$0
WI Land Information Records	\$171,727	\$141,200	\$30,527	\$167,394	\$156,500	\$10,894	-\$19,633
GIS transfer from fund		\$30,527	-\$30,527		\$11,007	-\$11,007	\$19,520
	\$171,727	\$171,727	\$0	\$167,394	\$167,507	-\$113	-\$113
Highway - Fund 71 (Enterprise Fund)							
Highway Administration	\$2,396,556	\$1,754,485	\$642,071			\$0	-\$642,071
Transfer from Highway fund to operations		\$150,076	-\$150,076		\$100,000	-\$100,000	\$50,076
County Highway Maintenance				\$1,927,668	\$2,044,352	-\$116,684	-\$116,684
State Highway Maintenance				\$1,084,700	\$1,082,700	\$2,000	\$2,000
Other Road Maintenance				\$159,800	\$170,000	-\$10,200	-\$10,200
Highway Department - Administration				\$243,184	\$18,300	\$224,884	\$224,884
Fund 21 CTH Road & Bridge - Special Rev. Fund						\$0	\$0
County Road & Bridge - Special Rev Fund				\$2,044,352	\$536,130	\$1,508,222	\$1,508,222
Transfer from Fund 21 Cash				\$0	\$125,975	-\$125,975	-\$125,975
Transfer from Debt Levy				\$0	\$820,000	-\$820,000	-\$820,000
Equipment Purchases				\$445,000	\$0	\$445,000	\$445,000
Transfer from Debt Levy				\$0	\$445,000	-\$445,000	-\$445,000
	\$2,396,556	\$1,904,561	\$491,995	\$5,904,704	\$5,342,457	\$562,247	\$70,252
HHS							
ADRC	\$309,846	\$291,794	\$18,052	\$415,648	\$386,113	\$29,535	\$29,535
Child Support Agency	\$508,877	\$421,095	\$87,782	\$525,784	\$446,359	\$79,425	\$61,373
County Housing Authority	\$4,137		\$4,137	\$4,137		\$4,137	\$0
Drug Court Program	\$314,663	\$314,663	\$0	\$308,825	\$308,825	\$0	\$0
Economic Support	\$794,834	\$673,928	\$120,906	\$929,450	\$800,640	\$128,810	\$7,904
Human Services Administration	\$5,926,593	\$4,457,249	\$1,469,344	\$6,149,134	\$4,563,311	\$1,585,823	\$116,479
Public Health	\$773,054	\$288,044	\$485,010	\$808,652	\$311,257	\$497,395	\$12,385
County Attorney	\$12,000		\$12,000	\$10,000		\$10,000	-\$2,000
indirect cost HHS/child sppt		\$178,992	-\$178,992			\$0	\$178,992
HHS fleet car			\$0	\$28,000		\$28,000	\$28,000
Car funded by debt levy			\$0		\$28,000	-\$28,000	-\$28,000
	\$8,644,004	\$6,625,765	\$2,018,239	\$9,179,630	\$6,844,505	\$2,335,125	\$316,886
Land Desc							
Tax Deed Expense	\$800	\$0	\$800	\$400	\$0	\$400	-\$400
Land Description & Tax Deeds Dept.	\$84,769	\$0	\$84,769	\$89,272	\$0	\$89,272	\$4,503
Profit from Tax Deed Sales		\$15,000	-\$15,000		\$15,000	-\$15,000	\$0
Land Description Revenue	\$0	\$800	-\$800	\$0	\$500	-\$500	\$300
Marker Remonumentation	\$2,000		\$2,000	\$2,000		\$2,000	\$0
Expense of County Owned Property	\$1,000	\$0	\$1,000	\$1,000	\$0	\$1,000	\$4,403
						\$0	
	\$88,569	\$15,800	\$72,769	\$92,672	\$15,500	\$77,172	\$4,403

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Levy by department	2021			2022			change in levy
	Expenditures 21	Revenue 21	levy 21	Expenditures 22	Revenue 22	levy 22	
Department/office							\$0
PROTECTION OF PERSON & PROPERTY							\$0
Sheriff Dept. - Law Enforcement	\$1,746,901	\$30,000	\$1,716,901	\$1,724,413	\$30,000	\$1,694,413	-\$22,488
Sheriff Dept - Jail	\$1,742,416	\$0	\$1,742,416	\$1,829,883	\$0	\$1,829,883	\$87,467
Inmate Daily Fee		\$4,000	-\$4,000		\$4,000	-\$4,000	\$0
Board of Prisoners		\$5,000	-\$5,000		\$5,000	-\$5,000	\$0
DNA Testing	\$0	\$1,200	-\$1,200	\$0	\$0	\$0	\$1,200
Probation/Parole State Reimb.		\$31,000			\$31,000	-\$31,000	-\$31,000
Electronic Monitoring Fee		\$85,000	-\$85,000		\$85,000	-\$85,000	\$0
Ignition Interlock Surcharge - C of C	\$0	\$1,000	-\$1,000		\$1,000	-\$1,000	\$0
Warrant Processing Fees – C of C	\$0	\$500	-\$500	\$0	\$500	-\$500	\$0
Domestic Violence Coordinator	\$60,991	\$50,000	\$10,991	\$62,349	\$10,000	\$52,349	\$41,358
Sheriff Dept. - Uniforms	\$1,000		\$1,000	\$1,000		\$1,000	\$0
Town of LaPointe, Deputy Sheriff	\$135,000		\$135,000	\$135,000		\$135,000	\$0
Departmental Uniform Allow	\$18,650		\$18,650	\$18,650		\$18,650	\$0
Law Enforcement Building Maintenance	\$158,915		\$158,915	\$177,140		\$177,140	\$18,225
Law Enforcement Training	\$16,000		\$16,000	\$23,000		\$23,000	\$7,000
Animal Control	\$15,000	\$0	\$15,000	\$15,000	\$0	\$15,000	\$0
Drug & Crime Prevention	\$2,500	\$2,500	\$0	\$2,500	\$0	\$2,500	\$2,500
Emergency Management	\$65,129	\$33,733	\$31,396	\$73,964	\$43,894	\$30,070	-\$1,326
SARA-LEPC	\$11,600	\$15,615	-\$4,015	\$11,600	\$15,615	-\$4,015	\$0
ABC - Law Enforcement	\$24,000		\$24,000	\$24,000		\$24,000	\$0
Central Dispatch/911	\$563,550		\$563,550	\$602,095		\$602,095	\$38,545
Cody System	\$20,522	\$67,500	-\$46,978	\$20,522	\$73,500	-\$52,978	-\$6,000
Recreational/Conservation Officer	\$108,332	\$2,500	\$105,832	\$111,823	\$67,500	\$44,323	-\$61,509
ELF Federal Forest	\$0	\$2,500	-\$2,500	\$0	\$2,500	-\$2,500	\$0
911 Wireless Expense	\$11,390	\$0	\$11,390	\$0	\$0	\$0	-\$11,390
TAD Grant	\$118,295	\$97,915	\$20,380	\$124,433	\$93,750	\$30,683	\$10,303
Sheriff Fees		\$30,000	-\$30,000		\$30,000	-\$30,000	\$0
Criminal Justice Program	\$39,293	\$0	\$39,293	\$37,657	\$0	\$37,657	-\$1,636
Bad River Patrol	\$345,377	\$345,377	\$0	\$320,673	\$320,673	\$0	\$0
Aid to Counties with Indian Reservations	\$110,537	\$47,777	\$62,760	\$110,198	\$47,777	\$62,421	-\$339
NACU		\$2,500	-\$2,500		\$2,500	-\$2,500	\$0
DNA Testing - Dept Of Justice		\$1,200	-\$1,200		\$1,200	-\$1,200	\$0
Radio Tower Lease		\$2,700	-\$2,700		\$2,700	-\$2,700	\$0
Sale of vehicles		\$2,000	-\$2,000		\$2,000	-\$2,000	\$0
Squads and beanbag guns				\$100,700		\$100,700	\$100,700
Transfer from debt levy				\$0	\$100,700	-\$100,700	-\$100,700
	\$5,315,398	\$861,517	\$4,453,881	\$5,526,600	\$970,809	\$4,555,791	\$101,910
Register of Deeds							
Register Of Deeds and Fees	\$147,320	\$110,000	\$37,320	\$158,506	\$110,000	\$48,506	\$11,186
Transfer Tax Fees		\$32,000	-\$32,000		\$32,000	-\$32,000	\$0
Total	\$147,320	\$142,000	\$5,320	\$158,506	\$142,000	\$16,506	\$11,186
Treasurer							
Forest Crop Tax		\$1,500	-\$1,500		\$1,700	-\$1,700	-\$200
Interest on Taxes		\$150,000	-\$150,000		\$245,000	-\$245,000	-\$95,000
Interest on Investments		\$50,000	-\$50,000		\$31,000	-\$31,000	\$19,000
Treasurer's Super NOW Account		\$4,500	-\$4,500		\$5,500	-\$5,500	-\$1,000
Treasurer - Misc. Revenue	\$0	\$250	-\$250	\$0	\$125	-\$125	\$125
County Treasurer	\$183,546		\$183,546	\$177,417	\$0	\$177,417	-\$6,129
Assessment of Taxes	\$600		\$600	\$600	\$0	\$600	\$0
Personal Property Chargebacks	\$2,000	\$0	\$2,000	\$47,056	\$0	\$47,056	\$45,056
Manage forest lands	\$0	\$50,000	-\$50,000	\$0	\$52,000	-\$52,000	-\$2,000
						\$0	\$0
	\$186,146	\$256,250	-\$70,104	\$225,073	\$335,325	-\$110,252	-\$40,148
Veterans Service Officer							
Veterans Service	\$96,999	\$0	\$96,999	\$96,214	\$0	\$96,214	-\$785
Veteran Relief	\$8,500	\$8,500	\$0	\$8,500	\$8,500	\$0	\$0
Care of Veterans Graves	\$1,320	\$0	\$1,320	\$1,300	\$0	\$1,300	-\$20
Veterans co-pay	\$0	\$500	-\$500	\$0	\$0	\$0	\$500
	\$106,819	\$9,000	\$97,819	\$106,014	\$8,500	\$97,514	-\$305
Zoning Administrator							
Zoning Administrator	\$130,283	\$0	\$130,283	\$135,761	\$0	\$135,761	\$5,478
Zoning Fees / 911 Address Fee/POWTS Fee	\$0	\$68,500	-\$68,500	\$0	\$79,400	-\$79,400	-\$10,900
Town of LaPointe - Zoning Administrator	\$3,000			\$3,000	\$0	\$3,000	\$3,000
	\$133,283	\$68,500	\$61,783	\$138,761	\$79,400	\$59,361	-\$2,422
						\$0	\$0
Other				\$0	\$0	\$0	\$0
	\$21,284,122	\$13,172,036	\$8,112,086	\$26,125,522	\$17,494,750	\$8,630,772	\$518,686
Totals							

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Levy by department	2021			2022			
Department/office	Expenditures 21	Revenue 21	levy 21	Expenditures 22	Revenue 22	levy 22	change in levy
CONDENSED BUDGET	2021	2022					
GENERAL GOVERNMENT	3,080,720	4,276,596					
PROTECTION OF PERSON/PROPERTY	5,276,105	5,526,600					
HUMAN SERVICES	8,975,505	9,179,630					
HIGHWAY/OTHER TRANSPORTATION	2,445,406	5,904,704					
EDUCATION & RECREATION	249,984	0					
CONSERVATION & FORESTRY	1,253,402	1,237,992					
TOTAL EXPENDITURES	21,281,122	26,125,522					
Less Estimated Revenue	12,956,844	17,494,750					
Less Unexpended Land Records from 2021	0	0					
Less .50% County Sales Tax	1,399,000	1,639,083					
State Exempt Computer Aid	10,506	0		\$ 359,047.00	ARPA Funding being defederalized		
ARPA Funding							
Transfer from General Fund	235,209	270,761			2% Raise		
NET GENERAL LEVY	6,679,563	6,720,928		\$6,720,928	allowable general levy guess		
				6,720,928	current levy request		
DEBT LEVY				\$0	pos/neg		
Debt Reduction/Service	1,500,000	2,097,394					
NET DEBT SERVICE LEVY	1,500,000	2,097,394					
TOTAL LEVY	8,179,563	8,818,322					
			Percent Increase				
Proposed 2021 General Levy for 2022 Budget:	6,679,563	6,720,928					
Ashland County 2021 Equalized Value:	1,261,607,100	1,294,573,200					
Proposed 2022 Levy per Thousand:	\$5.29	\$5.19	-1.98%				
Proposed 2021 Debt Levy for 2022 Budget:	1,500,000	2,097,394					
Ashland County 2021 Equalized Value:	1,261,607,100	1,294,573,200					
Proposed 2022 Levy per Thousand:	\$ 1.19	\$1.62	26.61%				
Proposed 2021 General Levy for 2022 Budget:	8,179,563	8,818,322					
Ashland County 2021 Equalized Value:	1,261,607,100	1,294,573,200					
Proposed 2022 Levy per Thousand:	\$ 6.48	\$6.81	4.82%				
Proposed 2021 Library General Levy for 2022 Budget:	199,842	192,460					
Ashland County 2021 Equalized Value:		501,839,400					
Proposed 2022 Library Levy per Thousand:	\$ 0.36	\$ 0.40					
Total Proposed Levy Per \$1000	\$6.84	\$7.21	5.11%				