

Levy by department	2021			2022			2023				
Department/office	Expenditures 21	Revenue 21	levy 21	Expenditures	Revenue 22	levy 22	Expenditures 23	Revenue 23	levy 23	change in levy	
OPERATION & MAINTENANCE OF GENERAL GOVERNMENT											
General overall revenue											
Federal Aid in Lieu of Taxes		\$37,100	-\$37,100		\$80,000	-\$80,000	\$0	\$80,000	(80,000)	-	
State Shared Revenues		\$1,024,132	-\$1,024,132		\$1,022,456	-\$1,022,456	\$0	\$1,023,000	(1,023,000)	544	
Resource Aid Program		\$40,500	-\$40,500		\$40,500	-\$40,500	\$0	\$42,500	(42,500)	2,000	
Sales Tax								\$1,768,537	(1,768,537)	1,768,537	
State Aid Exempt Computer								\$10,760	(10,760)	10,760	
Personal Property Aid Payment		\$46,600	-\$46,600		\$46,600	-\$46,600	\$0	\$47,000	(47,000)	400	
Computer Aid		\$0	\$0		\$10,506	-\$10,506	0		-	(10,506)	
		\$0	-\$1,148,332		\$0	-\$1,200,062		\$0	\$2,971,797	(2,971,797)	1,771,735
General											
Contingency Fund	\$20,000		\$20,000	\$25,000		\$25,000	\$447,600		447,600	(422,600)	
County Board	\$89,171		\$89,171	\$87,297		\$87,297	\$88,657	\$0	88,657	(1,360)	
Wage Study				\$40,000			\$0	\$0	-	-	
Xerox Fees	\$19,000	\$5,000	\$14,000	\$18,000	\$4,000	\$14,000	\$18,000	\$4,000	14,000	-	
County Administrator office	\$159,355		\$159,355	\$174,252		\$174,252	\$179,906		179,906	(5,654)	
Courthouse Building & Grounds	\$135,344		\$135,344	\$129,120		\$129,120	\$175,011		175,011	(45,891)	
Computer Data Processing	\$254,451		\$254,451	\$392,224		\$392,224	\$243,895		243,895	148,329	
Corporation Counsel	\$18,000		\$18,000	\$16,000		\$16,000	\$16,000		16,000	-	
Financial Modeling/Assistance/ARPA funds			\$0	\$25,000	\$25,000	\$0	\$0		-	-	
Indirect Cost Reimbursements		\$0	\$0		\$0	\$0	\$0		-	-	
County Surveyor	\$9,100		\$9,100	\$9,200		\$9,200	\$9,200		9,200	-	
Computers funded by debt levy			\$0		\$107,427	-\$107,427		\$0	-	(107,427)	
Roof and Elevator Repairs - Using APRA Funds			\$0				\$1,100,000	\$1,100,000	-	-	
			\$0								
	\$704,421	\$5,000	\$699,421	\$916,093	\$136,427	\$739,666	\$2,278,269	\$1,104,000	1,174,269	(434,603)	
Other non-mandated expenses											
Airport capital projects funded by debt levy			\$0	\$46,500		\$46,500	\$0		-	46,500	
Transfer from debt levy					\$46,500	-\$46,500		\$0	-	(46,500)	
Airport Operations	\$34,500	\$0	\$34,500	\$34,500	\$0	\$34,500	\$34,500	\$0	34,500	-	
Ashland County Aging Unit 59.53(11)	\$197,389	\$72,389	\$125,000	\$209,889	\$79,889	\$130,000	\$209,889	\$79,889	130,000	-	
Community Grants- forestry	\$24,450	\$0	\$24,450	\$10,500	\$0	\$10,500	\$10,500		10,500	-	
County Transit System BART 59.58(3)	\$13,850	\$0	\$13,850	\$13,850	\$0	\$13,850	\$15,850		15,850	(2,000)	
Economic Development	\$25,000	\$0	\$25,000	\$50,000	\$0	\$50,000	\$50,000		50,000	-	
Fairs and Exhibits 50.56(4)	\$10,000	\$0	\$10,000	\$20,000	\$0	\$20,000	\$20,000		20,000	-	
Funded by ARPA funds Aging,AADC,Airport,Bart			\$0		\$203,350	-\$203,350			-	(203,350)	
Household Hazardous Waste Program 59.70	\$9,520	\$0	\$9,520	\$8,770	\$0	\$8,770	\$8,770		8,770	-	
County Improvement Fund	\$3,000	\$0	\$3,000	\$0	\$0	\$0	\$13,950		13,950	(13,950)	
Northern Great Lakes Visitor Center 59.56(10)	\$0	\$0	\$0	\$0	\$0	\$0	\$0		-	-	
Northern Waters Library 43.53,43.57	\$0	\$0	\$0	\$0	\$0	\$0	\$23,472		23,472	(23,472)	
County Library Aid Apportioned to Towns Only							\$150,918		150,918	(150,918)	
Northwest Rail	\$500	\$0	\$500	\$500	\$0	\$500	\$500		500	-	
Northwest Regional Planning 66.0309(13-14)	\$12,344	\$0	\$12,344	\$11,843	\$0	\$11,843	\$11,465		11,465	378	
Tourism/Chamber of Commerce-Forestry 59.5	\$35,000	\$0	\$35,000	\$35,000	\$0	\$35,000	\$35,000		35,000	-	
Tri-County Recreational Corridor	\$6,000	\$0	\$6,000	\$6,000	\$0	\$6,000	\$6,000		6,000	-	
U-W Extension 59.56(3)	\$174,534	\$0	\$174,534	\$174,534	\$0	\$174,534	\$172,540		172,540	1,994	
	\$546,087	\$72,389	\$473,698	\$621,886	\$329,739	\$292,147	\$763,354	\$79,889	683,465	(391,318)	
Courts											
Clerk of Circuit Court	\$418,058	\$0	\$418,058	\$447,864	\$0	\$447,864	\$455,599	\$0	455,599	(7,735)	
Interest on fines / Misc Court Revenue		\$20,474			\$20,474		\$0	\$39,974	(39,974)	39,974	
Indigent Counsel Fees, Cost	\$83,700		\$83,700	\$92,700		\$92,700	\$92,700	\$0	92,700	-	
Mediation Fee	\$13,050		\$13,050	\$13,000		\$13,000	\$13,000		13,000	-	
Law Library	\$3,600		\$3,600	\$3,600		\$3,600	\$3,600		3,600	-	

Levy by department	2021			2022			2023			
Department/office	Expenditures 21	Revenue 21	levy 21	Expenditures	Revenue 22	levy 22	Expenditures 23	Revenue 23	levy 23	change in levy
Court Commissioner	\$4,000		\$4,000	\$8,000		\$8,000	\$8,000		8,000	-
Circuit Court Probate Branch/GAL	\$132,261		\$132,261	\$158,729		\$158,729	\$153,425		153,425	5,304
Circuit Court NOW Account		\$50	-\$50		\$50	-\$50		\$50	(50)	-
Circuit Court Fees and Costs		\$30,000	-\$30,000		\$30,000	-\$30,000		\$30,000	(30,000)	-
Bond Forfeitures in State Cases		\$18,000	-\$18,000		\$18,000	-\$18,000		\$8,000	(8,000)	(10,000)
GAL Indigent		\$14,000	-\$14,000		\$14,000	-\$14,000		\$14,000	(14,000)	-
Family Court Commissioner	\$22,124	\$0	\$22,124	\$26,107	\$0	\$26,107	\$26,107		\$26,107	0
Mediation Fee Revenue		\$1,500	-\$1,500		\$1,500	-\$1,500		\$1,500	(1,500)	-
County Ordinance Forfeitures		\$25,000	-\$25,000		\$25,000	-\$25,000		\$25,000	(25,000)	-
Register in Probate Fees		\$22,000	-\$22,000		\$22,000	-\$22,000		\$22,000	(22,000)	-
Circuit Court State Reimbursement		\$52,000	-\$52,000		\$52,000	-\$52,000		\$52,000	(52,000)	-
Adversary Counsel - Indigent		\$12,000	-\$12,000		\$12,000	-\$12,000		\$12,000	(12,000)	-
Circuit Court - Child Support Fees		\$13,000	-\$13,000		\$13,000	-\$13,000		\$13,000	(13,000)	-
State Reimbursement - GAL		\$25,437	-\$25,437		\$25,437	-\$25,437		\$25,437	(25,437)	-
	\$676,793	\$233,461	\$463,806	\$750,000	\$233,461	\$537,013	\$752,430	\$242,961	509,469	27,544
County Clerk										
County Clerk	\$281,436		\$281,436	\$305,055		\$305,055	\$310,763		310,763	(5,708)
Elections	\$39,760	\$5,425	\$34,335	\$48,650	\$5,525	\$43,125	\$26,991	\$5,425	21,566	21,559
Independent Auditing	\$56,000		\$56,000	\$58,000		\$58,000	\$55,350		55,350	2,650
County Officer Bond	\$1,668		\$1,668	\$1,668		\$1,668	\$1,668		1,668	-
Cost Allocation	\$4,950		\$4,950	\$4,950		\$4,950	\$4,950		4,950	-
Property & Liability Insurance funded by debt lev	\$162,000		\$162,000	\$225,000		\$225,000			-	225,000
EAP Program	\$3,344		\$3,344	\$3,500		\$3,500	\$3,500		3,500	-
Unemployment Compensation Insurance	\$5,000		\$5,000	\$5,000		\$5,000	\$5,000		5,000	-
County Directories	\$180		\$180	\$175		\$175	\$165		165	10
Postage Machine	\$26,700		\$26,700	\$27,710		\$27,710	\$27,535		27,535	175
Section 125 Flex Plan	\$2,880		\$2,880	\$2,000		\$2,000	\$1,650		1,650	350
Workers Comp	\$60,000		\$60,000	\$97,000		\$97,000	\$190,000		190,000	(93,000)
County Clerk's Fees		\$2,100	-\$2,100		\$3,450	-\$3,450		\$200	(200)	(3,250)
Marriage Licenses		\$1,400	-\$1,400		\$2,000	-\$2,000		\$3,000	(3,000)	1,000
Insurance Revenue from Departments		\$75,000	-\$75,000		\$75,000	-\$75,000		\$85,990	(85,990)	10,990
Animal License Admin Fee		\$500	-\$500		\$500	-\$500		\$500	(500)	-
License Plate Renewal Fees - Co. Clerk		\$8,000	-\$8,000		\$7,800	-\$7,800		\$5,400	(5,400)	(2,400)
Indirect Cost Reimbursements								\$234,425	(234,425)	(234,425)
	\$643,918	\$92,425	\$551,493	\$778,708	\$94,275	\$684,433	\$627,572	\$334,940	292,632	-\$77,049
Land and Water Conservation										
Land Conservation Department	\$235,393	\$163,114	\$72,279	\$640,192	\$7,314	\$632,878	\$560,007	\$142,840	417,167	215,711
Trees & Shrubs	\$8,500	\$12,800	-\$4,300	\$12,700	\$14,000	-\$1,300	\$11,151	\$11,151	0	(1,300)
SEG - nutrient management	\$40,000	\$45,000	-\$5,000		\$55,000	-\$55,000	\$0	\$40,000	(40,000)	(15,000)
WDNR Act 157	\$58,787	\$27,514	\$31,273	\$0	\$297,188	-\$297,188	\$0	\$218,218	(218,218)	(78,970)
Federal Grant	\$49,415	\$67,223	-\$17,808	\$0	\$10,000	-\$10,000	\$0	\$0	-	(10,000)
LCC - No Till Program	\$2,600	\$2,600	\$0	\$2,500	\$2,500	\$0	\$3,900	\$3,900	-	-
Adjustments to adopted budget	\$186,343	\$207,664	-\$21,321			\$0	\$0	\$0	-	-
Wildlife Abatement County Reimbursement		\$0	\$0		\$25,894	-\$25,894	\$0	\$35,244	(35,244)	9,350
Wildlife Abatement	\$70,981	\$70,981	\$0	\$47,286	\$23,392	\$23,894	\$61,604	\$26,360	35,244	(11,350)
NACD (formerly WNDR-AIS)	\$140,000	\$140,000	\$0	\$59,654	\$59,654	\$0	\$0	\$0	-	-
DATCP - State			\$0		\$183,375	-\$183,375	\$0	\$50,000	(50,000)	(133,375)
LCC - Misc revenue			\$0		\$5,500	-\$5,500	\$0	\$12,941	(12,941)	7,441
LCC - vehicle rent			\$0		\$4,750	-\$4,750	\$0	\$6,900	(6,900)	2,150
Misc Grants		\$50,000	-\$50,000			\$0	\$0	\$0	-	-
GLRI							\$76,840	\$76,840	(0)	0
USFWS							\$204,000	\$204,000	-	-
NACD							\$41,155	\$41,155	(0)	0
Land Conservation truck			\$0	\$22,000		\$22,000	\$0	\$0	-	22,000
Truck funded by debt levy			\$0		\$22,000	-\$22,000	\$0	\$0	-	(22,000)
	\$792,019	\$786,896	\$5,123	\$784,332	\$710,567	\$73,765	\$958,656	\$869,549	89,107	-\$15,342

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Department/office	Expenditures 21	Revenue 21	levy 21	Expenditures	Revenue 22	levy 22	Expenditures 23	Revenue 23	levy 23	change in levy
Coroner										
Coroner Cremation Fees		\$17,000	\$0		\$20,000	(20,000)		\$20,000	(20,000)	-
Coroner	\$48,244.00		\$48,244	\$47,732.00		\$47,732	\$50,558.21		50,558	(2,826)
	\$48,244	\$17,000	\$31,244	\$47,732	\$20,000	\$27,732	\$50,558	\$20,000	30,558	-\$2,826
DA										
District Attorney	\$199,707		\$199,707	\$203,241		\$203,241	\$204,963		204,963	(1,722)
Victim/Witness Coord.	\$68,595	\$29,152	\$39,443	\$68,516	\$32,682	\$35,834	\$73,130	\$29,723	43,407	(7,573)
10% Restitution Victim Witness	\$0	\$2,000	-\$2,000	\$2,000		\$2,000		\$2,000	(2,000)	4,000
DA Service Fees		\$500	-\$500		\$500	-\$500		\$500	(500)	-
Judgment Deferal - DA		\$10,500	-\$10,500		\$6,900	-\$6,900		\$6,000	(6,000)	(900)
Discover Fee (D.A.)		\$8,000	-\$8,000		\$5,000	-\$5,000		\$7,500	(7,500)	2,500
	\$268,302	\$50,152	\$218,150	\$273,757	\$45,082	\$228,675	\$278,094	\$45,723	232,371	-\$3,696
Forestry										
Tree Planter Maintenance	\$100	\$100	\$0	\$100	\$100	\$0	\$100	\$100	-	-
County forest programs	\$260,065	\$0	\$260,065	\$288,504	\$0	\$288,504	\$285,028	\$0	285,028	3,476
State aid forestry Administration	\$66,530	\$66,530	\$0	\$47,399	\$49,403	-\$2,004	\$34,408	\$34,408	-	(2,004)
Snowmobile/ATV Aids Program	\$61,260	\$59,070	\$2,190	\$61,260	\$59,070	\$2,190	\$61,260	\$61,260	-	2,190
Supplementary Snowmobile Aid Expense	\$5,000	\$5,000	\$0	\$5,000	\$5,000	\$0	\$5,000	\$5,000	-	-
moved up to non-mandated exp		\$0	\$0	\$0	\$0	\$0	\$0	\$0	-	-
Sale of stumpage		\$550,000	-\$550,000		\$625,000	-\$625,000	\$0	\$575,000	(575,000)	(50,000)
County Forest Road Aid Fund	\$1,397	\$1,397	\$0	\$1,397	\$1,397	\$0	\$1,397	\$1,397	-	-
Variable Acreage Share Loan	\$20,164	\$20,164	\$0	\$0	\$20,164	-\$20,164	\$20,164	\$20,164	-	(20,164)
County Forest Misc. Revenue		\$1,000	-\$1,000		\$1,000	-\$1,000	\$0	\$1,000	(1,000)	-
Forestry Radios			\$0	\$50,000		\$50,000	\$0	\$0	-	50,000
Radios funded by debt levy			\$0		\$50,000	-\$50,000	\$0	\$0	-	(50,000)
	\$414,516	\$703,261	-\$288,745	\$453,660	\$811,134	-\$357,474	\$407,357	\$698,329	(290,972)	(66,502)
GIS										
WI Land Information Records	\$171,727	\$141,200	\$30,527	\$167,394	\$156,500	\$10,894	\$160,123	\$160,123	0	10,894
GIS transfer from fund		\$30,527	-\$30,527		\$11,007	-\$11,007		\$0	-	(11,007)
	\$171,727	\$171,727	\$0	\$167,394	\$167,507	-\$113	\$160,123	\$160,123	0	-\$113
Highway - Funds										
County Roads and Bridges Fund	\$2,396,556	\$1,754,485	\$642,071			\$0			-	-
FAS Revenue		\$150,076	-\$150,076		\$100,000	-\$100,000		\$1,019,095	(1,019,095)	(919,095)
State Transportation Aids				\$1,927,668	\$2,044,352	-\$116,684		\$491,123	(491,123)	(374,439)
Transfer from Capital Projects				\$1,084,700	\$1,082,700	\$2,000		\$820,000	(820,000)	(822,000)
Fund Balance Applied				\$159,800	\$170,000	-\$10,200		\$160,134	(160,134)	(149,934)
Road Projects				\$243,184	\$18,300	\$224,884		\$2,965,352	2,965,352	2,740,468
						\$0			-	-
County Road & Bridge - Special Rev Fund				\$2,044,352	\$536,130	\$1,508,222			-	(1,508,222)
Revenues from Customers				\$0	\$125,975	-\$125,975		\$4,469,987	(4,469,987)	(4,344,012)
Road Project Costs				\$0	\$820,000	-\$820,000		\$4,469,987	4,469,987	5,289,987
Debt Levy				\$445,000	\$0	\$445,000		\$0	-	(445,000)
	\$2,396,556	\$1,904,561	\$491,995	\$5,904,704	\$4,897,457	\$1,007,247	\$7,435,339	\$6,960,339	475,000	-\$532,247
HHS										
ADRC	\$309,846	\$291,794	\$18,052	\$415,648	\$386,113	\$29,535	\$419,147	\$388,372	30,775	1,240
Child Support Agency	\$508,877	\$421,095	\$87,782	\$525,784	\$446,359	\$79,425	\$552,083	\$414,195	137,888	58,463
County Housing Authority	\$4,137		\$4,137	\$4,137		\$4,137	\$4,137	\$0	4,137	-
Drug Court Program	\$314,663	\$314,663	\$0	\$308,825	\$308,825	\$0			-	-
Economic Support	\$794,834	\$673,928	\$120,906	\$929,450	\$800,640	\$128,810	\$959,931	\$695,573	264,358	135,548
Human Services Administration	\$5,926,593	\$4,457,249	\$1,469,344	\$6,149,134	\$4,563,311	\$1,585,823	\$6,036,057	\$4,551,471	1,484,586	(101,237)
Public Health	\$773,054	\$288,044	\$485,010	\$808,652	\$311,257	\$497,395	\$738,528	\$436,967	301,561	(195,834)
County Attorney	\$12,000		\$12,000	\$10,000		\$10,000			-	(10,000)
Indirect cost HHS/child sppt		\$178,992	-\$178,992			\$0			-	-

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HHS fleet car			\$0	\$28,000		\$28,000	\$0	\$0		(28,000)
Car funded by debt levy			\$0		\$28,000	-\$28,000	\$0	\$0		28,000
	\$8,644,004	\$6,625,765	\$2,018,239	\$9,179,630	\$6,844,505	\$2,335,125	\$8,709,883	\$6,486,578	2,223,305	-\$111,820
Land Desc										
Tax Deed Expense	\$800	\$0	\$800	\$400	\$0	\$400	\$400	\$0	400	-
Land Description & Tax Deeds Dept.	\$84,769	\$0	\$84,769	\$89,272	\$0	\$89,272	\$99,286	\$0	99,286	10,014
Profit from Tax Deed Sales		\$15,000	-\$15,000		\$15,000	-\$15,000	\$0	\$20,000	(20,000)	(5,000)
Land Description Revenue	\$0	\$800	-\$800	\$0	\$500	-\$500	\$0	\$500	(500)	-
Marker Remonumentation	\$2,000		\$2,000	\$2,000		\$2,000	\$0	\$0		(2,000)
Expense of County Owned Property	\$1,000	\$0	\$1,000	\$1,000	\$0	\$1,000	\$1,000	\$0	1,000	-
	\$88,569	\$15,800	\$72,769	\$92,672	\$15,500	\$77,172	\$100,686	\$20,500	80,186	\$3,014
PROTECTION OF PERSON & PROPERTY										
Sheriff Dept. - Law Enforcement	\$1,746,901	\$30,000	\$1,716,901	\$1,724,413	\$30,000	\$1,694,413	\$1,809,227	\$0	1,809,227	114,814
Sheriff Dept - Jail	\$1,742,416	\$0	\$1,742,416	\$1,829,883	\$0	\$1,829,883	\$1,833,308		1,833,308	3,425
Inmate Daily Fee		\$4,000	-\$4,000		\$4,000	-\$4,000		\$4,000	(4,000)	-
Board of Prisoners		\$5,000	-\$5,000		\$5,000	-\$5,000		\$5,000	(5,000)	-
DNA Testing	\$0	\$1,200	-\$1,200	\$0	\$0	\$0		\$0		-
Probation/Parole State Reimb.		\$31,000			\$31,000	-\$31,000		\$31,000	(31,000)	-
Electronic Monitoring Fee		\$85,000	-\$85,000		\$85,000	-\$85,000		\$85,000	(85,000)	-
Ignition Interlock Surcharge - C of C	\$0	\$1,000	-\$1,000		\$1,000	-\$1,000				1,000
Warrant Processing Fees – C of C	\$0	\$500	-\$500	\$0	\$500	-\$500		\$500	(500)	-
Domestic Violence Coordinator	\$60,991	\$50,000	\$10,991	\$62,349	\$10,000	\$52,349	\$73,186	\$10,000	63,186	10,837
Sheriff Dept. - Uniforms	\$1,000		\$1,000	\$1,000		\$1,000	\$1,000	\$0	1,000	-
Town of LaPointe, Deputy Sheriff	\$135,000		\$135,000	\$135,000		\$135,000	\$0	\$0		(135,000)
Departmental Uniform Allow Fund 28	\$18,650		\$18,650	\$18,650		\$18,650	\$18,650	\$0	18,650	-
Law Enforcement Building Maintenance	\$158,915		\$158,915	\$177,140		\$177,140	\$177,140	\$0	177,140	-
Law Enforcement Training	\$16,000		\$16,000	\$23,000		\$23,000	\$23,000	\$0	23,000	-
Animal Control	\$15,000	\$0	\$15,000	\$15,000	\$0	\$15,000	\$15,000	\$0	15,000	-
Drug & Crime Prevention	\$2,500	\$2,500	\$0	\$2,500	\$0	\$2,500	\$2,500	\$0	2,500	-
Emergency Management	\$65,129	\$33,733	\$31,396	\$73,964	\$43,894	\$30,070	\$97,061	\$35,824	61,237	31,167
SARA-LEPC	\$11,600	\$15,615	-\$4,015	\$11,600	\$15,615	-\$4,015	\$11,600	\$15,698	(4,098)	(83)
ABC - Law Enforcement	\$24,000		\$24,000	\$24,000		\$24,000	\$24,000	\$0	24,000	-
Central Dispatch/911	\$563,550		\$563,550	\$602,095		\$602,095	\$649,556	\$0	649,556	47,461
Cody System	\$20,522	\$67,500	-\$46,978	\$20,522	\$73,500	-\$52,978	\$26,000	\$73,500	(47,500)	5,478
Recreational/Conservation Officer	\$108,332	\$2,500	\$105,832	\$111,823	\$67,500	\$44,323	\$91,136	\$70,000	21,136	(23,187)
ELF Federal Forest	\$0	\$2,500	-\$2,500	\$0	\$2,500	-\$2,500	\$0	\$2,500	(2,500)	-
911 Wireless Expense	\$11,390	\$0	\$11,390	\$0	\$0	\$0	\$0	\$0		-
TAD Grant	\$118,295	\$97,915	\$20,380	\$124,433	\$93,750	\$30,683	\$114,777	\$93,750	21,027	(9,656)
Sheriff Fees		\$30,000	-\$30,000		\$30,000	-\$30,000		\$30,000	(30,000)	-
Criminal Justice Program	\$39,293	\$0	\$39,293	\$37,657	\$0	\$37,657	\$37,757	\$37,757		(37,657)
Bad River Patrol	\$345,377	\$345,377	\$0	\$320,673	\$320,673	\$0	\$399,749	\$399,749		-
Aid to Counties with Indian Reservations	\$110,537	\$47,777	\$62,760	\$110,198	\$47,777	\$62,421	\$108,567	\$40,420	68,147	5,726
NACU		\$2,500	-\$2,500		\$2,500	-\$2,500	\$0	\$2,500	(2,500)	-
DNA Testing - Dept Of Justice		\$1,200	-\$1,200		\$1,200	-\$1,200	\$0	\$1,200	(1,200)	-
Radio Tower Lease		\$2,700	-\$2,700		\$2,700	-\$2,700	\$0	\$2,700	(2,700)	-
Sale of vehicles		\$2,000	-\$2,000		\$2,000	-\$2,000	\$0	\$2,000	(2,000)	-
Squads				\$100,700		\$100,700	\$0	\$0		(100,700)
Transfer from debt levy				\$0	\$100,700	-\$100,700		\$0		100,700
	\$5,315,398	\$861,517	\$4,453,881	\$5,526,600	\$970,809	\$4,555,791	\$5,513,216	\$943,098	4,570,118	\$14,327
Register of Deeds										
Register Of Deeds and Fees	\$147,320	\$110,000	\$37,320	\$158,506	\$110,000	\$48,506	\$169,995	\$110,000	59,995	11,489
Transfer Tax Fees		\$32,000	-\$32,000		\$32,000	-\$32,000		\$32,000	(32,000)	-
Total	\$147,320	\$142,000	\$5,320	\$158,506	\$142,000	\$16,506	\$169,995	\$142,000	27,995	\$11,489

Levy by department	2021			2022			2023			
Department/office	Expenditures 21	Revenue 21	levy 21	Expenditures	Revenue 22	levy 22	Expenditures 23	Revenue 23	levy 23	change in levy
CONSERVATION & FORESTRY	1,253,402	1,237,992					\$1,366,014			
CAPITAL OUTLAY							\$1,606,414			
TOTAL EXPENDITURES	21,281,122	26,125,522					30,237,527			
Less Estimated Revenue	12,956,844	17,041,750					\$23,096,615			
Gross Levy Prior to Offsets							\$7,140,913			
Less Unexpended Land Records from 2021	0	0								
Less .50% County Sales Tax	1,399,000	1,639,083								
State Exempt Computer Aid	10,506	0								
ARPA Funding										
General Fund Applied to Reduce Levy	235,209	270,761					228,101			
Applied from LWCD Funds							9,541			
County Library Aid to Towns Only										
NET GENERAL LEVY	6,679,563	7,173,928					6,903,271		(0)	
DEBT LEVY										
Debt Reduction/Service	1,500,000	#REF!					2,056,431			
NET DEBT SERVICE LEVY	1,500,000	#REF!								
TOTAL LEVY	8,179,563	#REF!					8,959,702		(0)	
			Percent Increase				2023			
	6,679,563	7,173,928		Proposed 2022 General Levy for 2023 Budget:			6,752,353			
	1,261,607,100	1,294,573,200		Ashland County 2022 Equalized Value:			1,520,758,900			
	\$5.29	\$5.54	4.46%	Proposed 2023 Levy per Thousand:			\$4.44			
	1,500,000	#REF!		Proposed 2022 Debt Levy for 2023 Budget:			2,056,431			
	1,261,607,100	1,294,573,200		Ashland County 2022 Equalized Value:			1,520,758,900			
	\$ 1.19	#REF!	#REF!	Proposed 2023 Levy per Thousand:			\$ 1.35			
	8,179,563	#REF!		Proposed 2022 General and Debt Levy for 2023 Budget:			8,808,784			
	1,261,607,100	1,294,573,200		Ashland County 2022 Equalized Value:			1,520,758,900			
	\$ 6.48	#REF!	#REF!	Proposed 2023 Levy per Thousand:			\$ 5.79			
	199,842	192,460		Proposed 2022 Library Levy for 2023 Budget:			150,918			
		501,839,400		Ashland County 2022 Equalized Value:			501,839,400			
	\$ 0.36	\$ 0.40		Proposed 2023 Library Levy per Thousand:			\$ 0.30			
	\$6.84	#REF!	#REF!	Total Proposed Levy Per \$1000			\$6.09			
				Not Approved at County Board						
				Tentative Approval Date November 15, 2022						